

**Department Totals - Operating Budget (1158)****Department of Fish and Game**

	<b>FY2023 Management Plan Plus Passed Supps (20506)</b>	<b>_FY2024 HB39 Operating Enrolled (20520)</b>	<b>FY2024 HB39 Enrolled - Less Vetoed (20524)</b>	<b>_FY2024 HB39 Operating Enrolled vs FY2024 HB39 Enrolled - Less Vetoes</b>	
<b>Department Totals</b>	<b>234,737.9</b>	<b>242,902.4</b>	<b>242,902.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Objects of Expenditure</b>					
1000 Personal Services	132,329.2	136,241.7	136,241.7	0.0	0.0%
2000 Travel	4,377.0	4,661.5	4,661.5	0.0	0.0%
3000 Services	85,632.0	87,883.3	87,883.3	0.0	0.0%
4000 Commodities	10,827.6	11,962.1	11,962.1	0.0	0.0%
5000 Capital Outlay	1,572.1	2,153.8	2,153.8	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Funding Sources</b>					
1002 Fed Rcpts (Fed)	87,699.7	88,577.4	88,577.4	0.0	0.0%
1003 G/F Match (UGF)	1,134.3	1,152.9	1,152.9	0.0	0.0%
1004 Gen Fund (UGF)	61,314.2	64,139.6	64,139.6	0.0	0.0%
1005 GF/Prgm (DGF)	4,128.0	4,013.3	4,013.3	0.0	0.0%
1007 I/A Rcpts (Other)	18,137.5	18,903.8	18,903.8	0.0	0.0%
1018 EVOSS (Other)	2,557.9	2,568.2	2,568.2	0.0	0.0%
1024 Fish/Game (Other)	35,167.1	38,410.5	38,410.5	0.0	0.0%
1055 IA/OIL HAZ (Other)	114.0	115.4	115.4	0.0	0.0%
1061 CIP Rcpts (Other)	6,342.2	6,353.7	6,353.7	0.0	0.0%
1108 Stat Desig (Other)	8,343.1	9,559.6	9,559.6	0.0	0.0%
1109 Test Fish (DGF)	3,496.1	2,529.1	2,529.1	0.0	0.0%

## Department Totals - Operating Budget (1158)

### Department of Fish and Game

	FY2023 Management Plan Plus Passed Supps (20506)	_FY2024 HB39 Operating Enrolled (20520)	FY2024 HB39 Enrolled - Less Vetoed (20524)	_FY2024 HB39 Operating Enrolled vs FY2024 HB39 Enrolled - Less Vetoed	
1201 CFEC Rcpts (DGF)	6,303.8	6,578.9	6,578.9	0.0	0.0%
<b>Funding Totals</b>					
<b>Unrestricted General (UGF)</b>	<b>62,448.5</b>	<b>65,292.5</b>	<b>65,292.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>13,927.9</b>	<b>13,121.3</b>	<b>13,121.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>70,661.8</b>	<b>75,911.2</b>	<b>75,911.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>87,699.7</b>	<b>88,577.4</b>	<b>88,577.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions</b>					
Permanent Full Time	820	825	825	0	0.0%
Permanent Part Time	594	596	596	0	0.0%
Non Permanent	2	1	1	0	0.0%